

**ATTACHMENT B-3
SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS
DETAIL FOR AIRPORTS
2002-03**

	Location	Department	Address	Supv Dist	Description	Dedicated Funding Source
1	Apple Valley	Airports	21600 Corwin Road	1	Port-A-Port Reconstruction	70,000
2	Apple Valley	Airports	21600 Corwin Road	1	South Ramp Hangar Development	2,200,000
3	Apple Valley	Airports	26100 Corwin Road	1	South Ramp & Taxiway Reconstruction	276,595
4	Apple Valley	Airports	21600 Corwin Road	1	Fog Seal Runway/Taxiway & Paint	67,580
5	Apple Valley	Airports	21600 Corwin Road	1	Terminal Roof Repair	55,000
6	Apple Valley	Airports	21600 Corwin Road	1	Public Restroom Facility	85,000
7	Apple Valley	Airports	21600 Corwin Road	1	Secondary Fire Access Road	250,000
8	Barstow-Daggett	Airports	39500 National Trails Hwy.	1	Construct Modular Office Building/Shop	150,000
9	Barstow-Daggett	Airports	39500 National Trails Hwy.	1	Taxiway Repair	35,293
10	Barstow-Daggett	Airports	39500 National Trails Hwy.	1	Fog Seal Runway/Taxiway & Paint	65,000
11	Barstow-Daggett	Airports	39500 National Trails Hwy.	1	Coat Interior of Water Tank	260,000
12	Chino	Airports	7000 Merrill Avenue	4	Acquire Land for Clear Zone	174,734
13	Chino	Airports	7000 Merrill Avenue	4	Test/Monitor Ground Water	1,081
14	Chino	Airports	7000 Merrill Avenue	4	Replace Maintenance Facility	35,000
15	Chino	Airports	7000 Merrill Avenue	4	Relocate ILS	1,500,000
16	Chino	Airports	7000 Merrill Avenue	4	Taxiway D Relocation/Ramp Relocation	2,757,790
17	Chino	Airports	7000 Merrill Avenue	4	Rotating Beacon	100,000
18	Chino	Airports	7000 Merrill Avenue	4	Cal Aero Dr. - Parking, Guard shack, Gates	200,000
19	Chino	Airports	7000 Merrill Avenue	4	Update CLUP	50,000
20	Chino	Airports	7000 Merrill Avenue	4	Update Master Plan	2,170
21	Chino	Airports	7000 Merrill Avenue	4	Seal/Paint Main Ramp, & Assoc. Taxiways	455,000
22	Chino	Airports	7000 Merrill Avenue	4	1st Phase Access Rd., Recon. Runway 8L/26R	2,222,222
23	Chino	Airports	7000 Merrill Avenue	4	Illuminated Windssocks	20,000
24	Needles	Airports	Needles Airport	1	Water Well	80,000
25	Needles	Airports	Needles Airport	1	Chip Seal Access Road	150,000

**ATTACHMENT B-3
SUMMARY OF CAPITAL IMPROVEMENT CARRYOVER PROJECTS
DETAIL FOR AIRPORTS
2002-03**

Location		Department	Supv Dist		Description	Dedicated Funding Source
26	Needles	Airports	Needles Airport	1	Taxiway Lighting	40,000
27	Needles	Airports	Needles Airport	1	Airport Layout Plan	35,778
28	Needles	Airports	Needles Airport	1	PAPI	45,000
29	Twenty-nine Palms	Airports	Twenty-nine Palms Airport	1	Design, Engineer & Const. Runway 8/26	2,130,000
30	Twenty-nine Palms	Airports	Twenty-nine Palms Airport	1	Fog Seal Runway/Taxiway & Paint	33,000
31	Twenty-nine Palms	Airports	Twenty-nine Palms Airport	1	Install Taxiway Lights parallel Runway 17/35	20,000
32	Twenty-nine Palms	Airports	Twenty-nine Palms Airport	1	Update CLUP	50,000
					Contingency (Fontana Interest Fund)	822,184
					Contingency (CSA 60 Special Aviation Fund)	657,147
					Contingency (Fontana Principal)	233,422
					Reserve Fund	364,662
Total Carryover - Detail for Airports						15,693,658